

**University Preparation Charter School at CSU Channel Islands**  
**Education Protection Account Expenditures**  
**Fiscal Year 2023-24**  
**Resource 1400**

**Revenue**

FY 2023-24	1,040,747
Prior Year Adjustment	4,117
<b>Total Revenue</b>	<b>\$1,044,864</b>

**Expenses**

Teacher Salaries	831,898
Teacher Benefits	212,966
<b>Total Expenses</b>	<b>\$1,044,864</b>

**Balance** -